## ORIGINAL



## CITY COUNCIL MEETING Minutes of Special Work Meeting JULY 15, 2021

The following Council Members answering roll call:

Amy Hurst

Present

Joyce Carson

Present

Craig Owen

Present

Sebastian Ernst

Present

Darryl Ammerman

Present

Luke Price

Present

Absent: Mayor Stinson and Attorney Brandon Voelker

The meeting was called to order by Darryl Ammerman who suggested to ask Joyce Carson to chair the meeting. She stated this was a budget work session to review the draft and suggested they review each department line by line and discuss concerns each person had. Below are some of the topics discussed that were of concern and questions:

- Fire truck payment-the last payment on previous loan, is made in July 2021...next FY
- Police Budget over all was an extremely high figure, discussion of too many county calls being responded to by City Police, leaving city unattended. Did being an accredited department save that much money on discount of insurance, or could we reduce the number of officers?
- Water-overtime questions, spending, coverage, salaries in general (in all departments)
- Sewer-revenue is less than expenses, ongoing annual concern, overtime again, salaries in general, discussed raising
- Overall general discussion on salaries in all departments, employee retention, some salaries lower than others, overall expenses and how to reduce spending

Other discussion took place and will continue to review before next meeting.

## <u>ADJOURNMENT</u>

MOTION: Luke Price made a motion to adjourn. Seconded by Joyce Carson. Motion carried

4-0-0.

Ron Stinson, Mayor

Attest: City Clerk

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